



RICHMOND MUNICIPALITY

Segment Enquiry

Financial Year	2024	Opening Balance	0.00
		Closing Balance	0.00
Function	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs):TOWN PLANNING (103010)		
Item	Expenditure:Contracted Services:Outsourced Services:Professional Staff		
Project	Operational:Municipal Running Cost		
Costing	Costing:Default		
Funding	Fund:Operational:Revenue:General Revenue:Equitable Share		
Regional	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Municipalities:KZN227 Richmond:Whole of the Municipality		
Segment	PLANNING SHARED SERVICES		

Previous Budget	318,218.00	<u>DRAFT BUDGET</u>	
Current Budget	342,000.00	2024 - 2025	366,000.00
Amended Budget	0.00	2025 - 2026	382,836.00
Current Budget - Virements	0.00		
Bulk Budget	0.00		
Total Budget	<u>342,000.00</u>	2026 - 2027	400,446.00
Total Spent	0.00	2027 - 2028	0.00
Pending	0.00	2028 - 2029	0.00
Available	<u>342,000.00</u>		

Confirmed By: _____ Signature: _____ Date: _____

Confirmed For: _____ Signature: _____ Date: _____